

EPSOM AND EWELL CDRP COMMUNITY SAFETY FUNDING PLAN 2008/09					
Safer and Stronger Communities Fund £77,412					
			£ spent/allocated		
Project Title	Brief Description	CS strategy priority	£32,458 Revenue	£19,954 Capital	£25,000 ASB
Community Safety Support Officer (post + on-costs)	Administrative support of the work for the Partnership	Strategy delivery (ALL)	14,500		
CCTV Development	Upgrade of 4 Town Centre CCTV cameras	Strategy delivery (ALL)		19,954	
Youth Diversion Officer (post + on costs)	Prevent and deter children and young people from offending and contribute to the safety of the public, through supporting the delivery of services to young people that divert them from crime and ASB	ASB & Fear of Crime			25,000
North Surrey Prevention Project	Promote ASBO compliance. Intervene constructively with young people who are potential ASBO candidates. Identify and intervene with young people exhibiting ASB and at risk of offending.	ASB & Fear of Crime	15,000		
Crimestoppers	Support Crimestoppers to target local campaigns	Strategy delivery (ALL)	1,000		
Surrey Young People's Service	Outreach Service to Young People in Parks	Substance Misuse	1,000		
Partnership Plan	Leaflets for community	Strategy delivery (ALL)	380		
Street Pastors	Support training of Street Pastors	ASB & Fear of Crime	100		
Bike Marking Kits	To support work of Crime Prevention Panel	Crime Prevention	150		
Enviro Crime Leaflet	To reduce enviro –crime and support CSAZ	Enviro Crime	187		

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Trickster event (catering)	To reduce bogus callers	Distraction burglary	58.26		
Spikey	To assist with work against the alcohol strategy	Substance misuse	34		
Total committed			£32,409.26	£19,954	£25,000
Total not committed			£48.74	£0	£0

Basic Command Unit £32,500			
Project Title	Brief Description	CS strategy priority	£ spent/allocated
PPO Co-ordinator	Contribution to divisional PPO team	Strategy delivery (all)	8,000
Divisional Drugs Liaison Officer	Contribution to county wide Police project to disrupt drug supply	Sub misuse	8,000
ASB Case builder	Dedicated officer attached to Surrey Police to build cases for submission for ASBOs	Strategy delivery (ALL)	8,000
Community Safety Support Officer	Administrative support of the work for the Partnership	Strategy delivery (ALL)	8,500
Total committed			£32,500
Total not committed			£0
Partnership Fund £62,250 partner contributions + carry forward from 07/08			
Project Title	Brief Description	CS strategy priority	£ spent/allocated
SADAS Drug and Alcohol Outreach Worker	Dedicated outreach worker, provided through SADAS, to support people with drug and alcohol problems who are committing substantial ASB - 3 days - Elmbridge 2 days - Epsom & Ewell	Substance misuse	18,000
Domestic Violence Outreach Service	Dedicated Outreach Service working in the Borough	Violent Crime (Domestic Abuse)	24,000
NS DA Support Officer	Dedicated support role, managed through the NS DA Forum	Violent Crime (Domestic Abuse)	4000
CSAZ	Lunch for Ewell Village CSAZ briefing session	Strategy delivery (ALL)	80
Neighbourhood Watch Leaflets	To promote NHW	Neighbourhood issues	474
Christmas Neighbourhood Watch Leaflet	Leaflet with Crime Prevention Advice	Strategy delivery (ALL)	465

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Drama Workshops	To assist with work against the alcohol strategy	Substance misuse	800
Attack alarms	To assist with work of Street Pastors	Strategy delivery (all)	58
Total committed			47,877
INCOME			
Partner Contributions 0809			
Surrey Police			£28,000
SCC			£24,000
EEBC			£10,250
GOSE – Big Drink Debate			£600
Total contributions			£62,850
07/08 Rollover			£54,000 (approx)
Total not committed (estimated)			£68,973